

**RFP 15-0430, Bahia Athletic Fields and Common Area Lawn Maintenance and Related Services for
Astor Park, Paisley Park and Pine Forest Park
Contracting Officer: Sandra Rogers**

Astor Park

54835 Alco Road, Astor, Florida 32102 - Approximately 10 acres

Group 1 - Trash Pick-Up/Blowing Off		Faithworks, Mt. Dora, FL		Helping Hands, Sorrento, FL	
Item #	Month	Trash Pick- Up/Blow	Total Per Month	Trash Pick- Up/Blow	Total Per Month
1	Month of January	3	90	20	620
2	Month of February	3	90	20	560
3	Month of March	3	90	20	620
4	Month of April	3	90	20	600
5	Month of May	3	90	20	620
6	Month of June	3	90	20	600
7	Month of July	3	90	20	620
8	Month of August	3	90	20	620
9	Month of September	3	90	20	600
10	Month of October	3	90	20	620
11	Month of November	3	90	20	600
12	Month of December	3	90	20	620
Group 1 - Trash Pick Up/Blowing Off - Yearly Cost at Astor Park			1080		7300

Group 2 - Bahia Athletic Fields Grass and Common Area Detail Mowing and Maintenance		Faithworks, Mt. Dora, FL	Helping Hands, Sorrento, FL
Item #	Month	Bahia Grass and Common Area Mowing and Maintenance Total Per Month	
1	Month of January	450	150
2	Month of February	450	150
3	Month of March	600	150
4	Month of April	600	300
5	Month of May	600	300
6	Month of June	600	300
7	Month of July	600	400
8	Month of August	600	400
9	Month of September	600	400
10	Month of October	600	300
11	Month of November	600	150
12	Month of December	450	150

Group 2 - Bahia Grass and Common Areas Mowing and Maintenance - Yearly Cost at Astor Park	6750	3150
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Group 3 - Detail Grooming and Maintenance of Ball Field Clay Areas (Monday, Wednesday, Friday and Saturday)		Faithworks, Mt. Dora, FL			Helping Hands, Sorrento, FL		
Item #	Description	Cost Per Month	Months Per Year	Cost Per Year	Cost Per Month	Months Per Year	Cost Per Year
1	Daily detail grooming of all clay areas at Astor Park. Service to be provided on Monday, Wednesday, Friday and Saturday)	1100	12	13200	1200	12	14400
2	Roto-tilling of all clay areas (4 inches deep) and ballfields with warning tracks and pitchers warm up areas. Service to be in January and July only.	620	2	1240	600	2	1200
Group 3 - Detail Grooming and Maintenance of Ball Field Clay Areas - Yearly Cost at Astor Park				14440			15600

Group 4 - Shrub and Hedge Trimming		Faithworks, Mt. Dora, FL		Helping Hands, Sorrento, FL	
Item #	Description	Months Per Year	Cost Per Year	Months Per Year	Cost Per Year
1	Shrub and Hedge Trimming (Every Two Months)	6	600	6	100
Group 4 - Shrub and Hedge Trimming - Yearly Cost at Astor Park			600		600

Group 5 - Fertilization and Pest Control Program for Bahia Grass Athletic Fields		Faithworks, Mt. Dora, FL	Helping Hands, Sorrento, FL
Item #	Month	Total Per Month for all Tasks	
1	Month of February	300	250
2	Month of April	625	750
3	Month of May	600	1400
4	Month of June	475	450
5	Month of September	350	500
6	Month of October	1500	1200

Group 5 - Fertilization and Pest Control Program of Bahia Grass Athletic Fields - Yearly Cost at Astor Park	3850	4550
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Total Yearly Cost for Group 1, 2, 3, 4, and 5 at Astor Park		26720		31200
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Paisley Park

24956 County Road 42, Paisley, Florida 32767 - Approximately 8.1 acres

Group 1 - Trash Pick-Up/Blowing Off		Faithworks, Mt. Dora, FL		Helping Hands, Sorrento, FL	
Item #	Month	Trash Pick-Up/Blow	Total Per Month	Trash Pick-Up/Blow	Total Per Month
1	Month of January	3	90	20	620
2	Month of February	3	90	20	560
3	Month of March	3	90	20	620
4	Month of April	3	90	20	600
5	Month of May	3	90	20	620
6	Month of June	3	90	20	600
7	Month of July	3	90	20	620
8	Month of August	3	90	20	620
9	Month of September	3	90	20	600
10	Month of October	3	90	20	620
11	Month of November	3	90	20	600
12	Month of December	3	90	20	620
Group 1 - Trash Pick Up/Blowing Off - Yearly Cost at Paisley Park			1080		7300

Group 2 - Bahia Athletic Fields Grass and Common Area Detail Mowing and Maintenance		Faithworks, Mt. Dora, FL	Helping Hands, Sorrento, FL
Item #	Month	Bahia Grass and Common Area Mowing and Maintenance Total Per Month	
1	Month of January	450	200
2	Month of February	450	200
3	Month of March	600	200
4	Month of April	600	300
5	Month of May	600	400
6	Month of June	600	500
7	Month of July	600	500
8	Month of August	600	500
9	Month of September	600	500
10	Month of October	600	300
11	Month of November	600	200
12	Month of December	450	200

Group 2 - Bahia Grass and Common Areas Mowing and Maintenance - Yearly Cost at Paisley Park	6750	4000
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Group 3 - Detail Grooming and Maintenance of Ball Field Clay Areas (Monday, Wednesday, Friday and Saturday)		Faithworks, Mt. Dora, FL		Helping Hands, Sorrento, FL			
Item #	Description	Cost Per Month	Months Per Year	Cost Per Year	Cost Per Month	Months Per Year	Cost Per Year
1	Daily detail grooming of all clay areas at Astor Park. Service to be provided on Monday, Wednesday, Friday and Saturday)	480	12	5760	600	12	7200
2	Roto-tilling of all clay areas (4 inches deep) and ballfields with warning tracks and pitchers warm up areas. Service to be in January and July only.	430	2	860	600	2	1200
Group 3 - Detail Grooming and Maintenance of Ball Field Clay Areas - Yearly Cost at Paisley Park				6620			8400

Group 4 - Shrub and Hedge Trimming		Faithworks, Mt. Dora, FL		Helping Hands, Sorrento, FL	
Item #	Description	Months Per Year	Cost Per Year	Months Per Year	Cost Per Year
1	Shrub and Hedge Trimming (Every Two Months)	6	600	6	200
Group 4 - Shrub and Hedge Trimming - Yearly Cost at Paisley Park			600		1200

Group 5 - Fertilization and Pest Control Program for Bahia Grass Athletic Fields		Faithworks, Mt. Dora, FL	Helping Hands, Sorrento, FL
Item #	Month	Total Per Month for all Tasks	
1	Month of February	120	150
2	Month of April	250	400
3	Month of May	260	700
4	Month of June	190	250
5	Month of September	130	250
6	Month of October	390	600

Group 5 - Fertilization and Pest Control Program of Bahia Grass Athletic Fields - Yearly Cost at Paisley Park	1340	2350
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Total Yearly Cost for Group 1, 2, 3, 4, and 5 at Paisley Park		16390		23250
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Pine Forest Park

32520 SR 44, Deland, Florida 32720 (approximately 30 acres)

Group 1 - Trash Pick-Up/Blowing Off		Faithworks, Mt. Dora, FL		Helping Hands, Sorrento, FL	
Item #	Month	Trash Pick-Up/Blow	Total Per Month	Trash Pick-Up/Blow	Total Per Month
1	Month of January	3	90	20	620
2	Month of February	3	90	20	560
3	Month of March	3	90	20	620
4	Month of April	3	90	20	600
5	Month of May	3	90	20	620
6	Month of June	3	90	20	600
7	Month of July	3	90	20	620
8	Month of August	3	90	20	620
9	Month of September	3	90	20	600
10	Month of October	3	90	20	620
11	Month of November	3	90	20	600
12	Month of December	3	90	20	620
Group 1 - Trash Pick Up/Blowing Off - Yearly Cost at Pine Forest Park			1080		7300

Group 2 - Bahia Athletic Fields Grass and Common Area Detail Mowing and Maintenance		Faithworks, Mt. Dora, FL	Helping Hands, Sorrento, FL
Item #	Month	Bahia Grass and Common Area Mowing and Maintenance Total Per Month	
1	Month of January	450	100
2	Month of February	450	100
3	Month of March	600	300
4	Month of April	600	300
5	Month of May	600	400
6	Month of June	600	500
7	Month of July	600	600
8	Month of August	600	600
9	Month of September	600	600
10	Month of October	600	400
11	Month of November	600	300
12	Month of December	450	100

Group 2 - Bahia Grass and Common Areas Mowing and Maintenance - Yearly Cost at Pine Forest Park	6750	4300
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Group 3 - Detail Grooming and Maintenance of Ball Field Clay Areas (Monday, Wednesday, Friday and Saturday)		Faithworks, Mt. Dora, FL			Helping Hands, Sorrento, FL		
Item #	Description	Cost Per Month	Months Per Year	Cost Per Year	Cost Per Month	Months Per Year	Cost Per Year
1	Daily detail grooming of all clay areas at Astor Park. Service to be provided on Monday, Wednesday, Friday and Saturday)	910	12	10920	1300	12	15600
2	Roto-tilling of all clay areas (4 inches deep) and ballfields with warning tracks and pitchers warm up areas. Service to be in January and July only.	520	2	1040	1300	2	2600
Group 3 - Detail Grooming and Maintenance of Ball Field Clay Areas - Yearly Cost at Pine Forest Park				11960			18200

Group 5 - Fertilization and Pest Control Program for Bahia Grass Athletic Fields		Faithworks, Mt. Dora, FL	Helping Hands, Sorrento, FL
Item #	Month	Total Per Month for all Tasks	
1	Month of February	360	400
2	Month of April	750	1100
3	Month of May	730	2400
4	Month of June	570	800
5	Month of September	390	800
6	Month of October	1500	2000
Group 5 - Fertilization and Pest Control Program of Bahia Grass Athletic Fields - Yearly Cost at Pine Forest Park		4300	7500

Total Yearly Cost for Group 1, 2, 3 and 5 at Pine Forest Park		24090		37300
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Total Yearly Cost for All Groups for All Parks		67200		91750
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